

No: 1 - Budget

WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1981

ENROLLED

Committee Substitute for
SENATE BILL NO. 1

(By Mr. *McGraw, M. President.*)

PASSED *May 14,* 1981
In Effect *from* Passage

ENROLLED
BUDGET BILL
COMMITTEE SUBSTITUTE
FOR
Senate Bill No. 1
(MR. MCGRAW, MR. PRESIDENT, original sponsor)

[Passed May 14, 1981, effective from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this act is
2 to appropriate money necessary for economical and
3 efficient discharge of the duties and responsibilities of
4 the state and its agencies during the fiscal year one
5 thousand nine hundred eighty-two.

1 **Sec. 2. Definitions.**—For the purpose of this act:
2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Spending Unit” shall mean the department, agency
5 or institution to which an appropriation is made.

6 The "fiscal year one thousand nine hundred eighty-
7 two" shall mean the period from July first, one thousand
8 nine hundred eighty-one through June thirtieth, one
9 thousand nine hundred eighty-two.

10 "From collections" shall mean that part of the total
11 appropriation which must be collected by the spending
12 unit to be available for expenditure. If the authorized
13 amount of collections is not collected, the total appro-
14 priation for the spending unit shall be reduced auto-
15 matically by the amount of the deficiency in the collec-
16 tion. If the amount collected exceeds the amount
17 designated "from collections," the excess shall be set
18 aside in a special surplus fund and may be expended for
19 the purpose of the spending unit as provided by Chapter
20 5A, Article 2 of the Code of West Virginia.

1 **Sec. 3. Classification of appropriations.**—An appro-
2 priation for:

3 "Personal Services" shall mean salaries, wages, and
4 other compensation paid to full-time, part-time and
5 temporary employees of the spending unit, but shall not
6 include fees or contractual payments paid to consultants
7 or to independent contractors engaged by the spending
8 unit.

9 From appropriations made to the spending units of
10 state government, there may be transferred upon ap-
11 proval of the Governor to a special account an amount
12 sufficient to match federal funds under any federal act.

13 Unless otherwise specified, appropriations for personal
14 services shall include salaries of heads of spending units.

15 "Current Expenses" shall mean operating costs other
16 than personal services, and shall not include equipment,
17 repairs and alterations, buildings or lands.

18 "Equipment" shall mean equipment items which have
19 an appreciable and calculable period of usefulness in
20 excess of one year.

21 "Repairs and Alterations" shall mean repairs to struc-
22 tures and improvements to property which do not in-
23 crease the capital assets.

24 "Buildings" shall include construction and alteration of
25 structures and the improvement of lands and shall in-
26 clude shelter, support, storage, protection or the improve-
27 ment of a natural condition;

28 "Capital Outlay" shall mean and include buildings,
29 lands, or buildings and lands, with such category or item
30 of appropriation to remain in effect as provided by
31 Chapter 12, Article 3, Section 12 of the Code of West
32 Virginia; and

33 28 "Lands" shall mean the purchase of real property or
34 28 interest in real property.

35 30 Appropriations classified in any of the above categories
36 31 shall be expended only for the purposes as defined above.

37 32 Appropriations otherwise classified shall be expended
38 38 only where the distribution of expenditures for different
39 34 purposes cannot well be determined in advance or it is
40 38 necessary or desirable to permit the spending unit
41 38 freedom to spend an appropriation for more than one
42 37 of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated
2 by this act, unless otherwise specifically directed, shall
3 be appropriated and expended according to the pro-
4 visions of Chapter 12, Article 3 of the Code of West Vir-
5 ginia, or according to any law detailing a procedure
6 specifically limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or re-
2 quirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations
4 set out in this act.

TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From
2 the state fund, General Revenue, there is hereby appro-
3 priated conditionally upon the fulfillment of the pro-
4 visions set forth in Chapter 5A, Article 2 of the Code of
5 West Virginia, the following amounts, as itemized, for
6 expenditure during the fiscal year one thousand nine
7 hundred eighty-two.

LEGISLATIVE

1—Senate

Acct. No. 1010

Fiscal Year
1981-1982

| | | |
|----|--|------------|
| 1 | Compensation of Members | \$ 302,500 |
| 2 | Compensation and per diem of officers and | |
| 3 | employees | 825,000 |
| 4 | Expenses of Members | 275,000 |
| 5 | Current Expenses and Contingent Fund | 330,000 |
| 6 | Printing Blue Book | 175,000 |
| 6a | Repairs and Alterations | 100,000 |

7 Total

\$ 2,007,500

8 The distribution of the Blue Book shall be by the office
9 of the Clerk of the Senate and shall include seventy-five
10 copies for each member of the Legislature and two copies
11 to each classified and approved High and Junior High
12 School and one to each Elementary School within the
13 state.

14 The appropriations for the Senate for the fiscal year
15 1980-81 are to remain in full force and effect, and are
16 hereby reappropriated to June 30, 1982.

17 Any balances so reappropriated may be transferred and
18 credited to the 1981-82 accounts.

19 Upon written request of the Clerk of the Senate, the
20 State Auditor shall transfer amounts between items of
21 the total appropriation in order to protect or increase the
22 efficiency of the service.

23 The Clerk of the Senate, with approval of the President
24 is authorized to draw his requisition upon the Auditor,
25 payable out of the Current Expenses and Contingent
26 Fund of the Senate, for any bills for supplies and services
27 that may have been incurred by the Senate and not in-
28 cluded in the appropriation bill, for supplies and services
29 incurred in preparation for the opening, the conduct of
30 the business and after adjournment of any regular or
31 extraordinary session, and for the necessary operation of

32 the Senate offices, the requisition for same to be accom-
 33 panied by the bills to be filed with the Auditor.

34 The Clerk of the Senate with written approval of the
 35 President shall have authority to employ such staff per-
 36 sonnel during any session of the Legislature as shall be
 37 needed in addition to staff personnel authorized by the
 38 Senate resolution adopted during any such session. The
 39 Clerk of the Senate with written approval of the Presi-
 40 dent shall have authority to employ such staff personnel
 41 between sessions of the Legislature as shall be needed,
 42 the compensation of all staff personnel during and be-
 43 tween sessions of the Legislature, notwithstanding any
 44 such Senate resolution, to be fixed by the President of the
 45 Senate. The Clerk is hereby authorized to draw his requi-
 46 sitions for the payment of all such staff personnel upon
 47 the State Auditor, payable out of the appropriation for
 48 compensation and per diem of officers and employees or
 49 Current Expenses and Contingent Fund of the Senate for
 50 such services.

51 For duties imposed by law and the Senate, the Clerk of
 52 the Senate shall be paid a monthly salary as provided in
 53 Senate resolution adopted February, 1981, and payable
 54 out of the amount appropriated for Compensation and per
 55 diem of officers and employees.

2—House of Delegates

Acct. No. 1020

| | | |
|---|--|--------------|
| 1 | Compensation of Members | \$ 886,400 |
| 2 | Compensation and per diem of officers and | |
| 3 | employees | 550,000 |
| 4 | Expenses of Members | 450,000 |
| 5 | Current Expenses and Contingent Fund | 800,000 |
| 6 | Total | \$ 2,686,400 |

7 The appropriations for the House of Delegates for the
 8 fiscal year 1980-81 are to remain in full force and effect,
 9 and are hereby reappropriated to June 30, 1982.

10 Any balances so reappropriated may be transferred and
 11 credited to the 1981-82 accounts.

12 Upon the written request of the Clerk of the House of
13 Delegates, the State Auditor shall transfer amounts be-
14 tween items of the total appropriation in order to protect
15 or increase the efficiency of the service.

16 The Clerk of the House of Delegates with approval of
17 the Speaker is authorized to draw his requisitions upon
18 the Auditor, payable out of the Contingent Fund of the
19 House of Delegates, for any bills for supplies and services
20 that may have been incurred by the House of Delegates,
21 and not included in the appropriation bill, for bills, for
22 services and supplies incurred in preparation for the
23 opening of the session and after adjournment, and for the
24 necessary operation of the House of Delegates offices, the
25 requisition for the same to be accompanied by bills to be
26 filed with the Auditor.

27 The Speaker of the House of Delegates, upon approval
28 of the House Committee on Rules, shall have authority to
29 employ such staff personnel during and between sessions
30 of the Legislature as shall be needed, in addition to per-
31 sonnel designated in the House resolution, and the com-
32 pensation of all personnel shall be as fixed in such House
33 resolution, for the session, or fixed by the Speaker, with
34 the approval of the House Committee on Rules, during
35 and between sessions of the Legislature, notwithstanding
36 such House resolution. The Clerk of the House is hereby
37 authorized to draw requisitions upon the State Auditor,
38 payable from the Compensation and per diem of officers
39 and employees item or the Current Expenses and Contin-
40 gent Fund item of the House of Delegates, for such ser-
41 vices.

42 For duties ~~imposed~~ by law and by the House of Dele-
43 gates, including salary allowed by law as keeper of the
44 rolls, the Clerk of the House of Delegates shall be paid a
45 monthly salary as provided in the House resolution, un-
46 less increased between sessions under the authority of the
47 Speaker, with approval of the House Committee on Rules,
48 and payable from the Compensation and per diem of
49 officers and employees item or the Current Expenses and
50 Contingent Fund item of the House of Delegates.

3—*Joint Expenses*

Acct. No. 1030

| | | |
|---|--|--------------|
| 1 | Joint Committee on Government and | |
| 2 | Finance | \$ 3,753,912 |
| 3 | To pay cost of Legislative Printing | 775,000 |
| 4 | Other Legislative Committees | 50,000 |
| 5 | Commission on Interstate Cooperation | 88,000 |
| 6 | Total | \$ 4,666,912 |

7 The appropriations for Joint Expenses for the fiscal
 8 year 1980-81 are to remain in full force and effect and are
 9 hereby reappropriated to June 30, 1982. Any balances so
 10 reappropriated may be transferred and credited to the
 11 1981-82 accounts.

12 Upon written request of the Clerk of the Senate and
 13 the Clerk of the House of Delegates, the State Auditor
 14 shall transfer amounts between items of the total appro-
 15 priation in order to protect or increase the efficiency of
 16 the service.

JUDICIAL

4—*Supreme Court—General Judicial*

Acct. No. 1110

| | | |
|---|---------------------------------|---------------|
| 1 | Personal Services | \$ 13,293,546 |
| 2 | Other Expenses | 1,870,289 |
| 3 | Judges Retirement System | 750,000 |
| 4 | Other Court Costs | 1,879,980 |
| 5 | Judicial Training Program | 50,000 |
| 6 | Mental Hygiene Fund | 180,000 |
| 7 | Total | \$ 18,023,815 |

8 This appropriation shall be administered by the Admin-
 9 istrative Director of the State Supreme Court of Appeals
 10 who shall draw his requisitions for warrants in payment
 11 in the form of payrolls, making deductions therefrom, as
 12 required by law, for taxes and other items.

13 The appropriation for Judges' Retirement System is to
 14 be transferred to the Judges' Retirement Fund, in ac-
 15 cordance with the law relating thereto upon requisition

16 of the Administrative Director of the State Supreme
17 Court of Appeals.

18 Any unexpended balance remaining in this appropria-
19 tion at the close of the fiscal year 1980-81 is hereby re-
20 appropriated for expenditure during the fiscal year
21 1981-82.

EXECUTIVE

5—Governor's Office

Acct. No. 1200

| | | |
|---|-------------------------------|-----------|
| 1 | Salary of Governor | \$ 60,000 |
| 2 | Other Personal Services | 992,160 |
| 3 | Current Expenses | 237,971 |
| 4 | Equipment | 4,660 |

| | | |
|---|-------------|--------------|
| 5 | Total | \$ 1,294,791 |
|---|-------------|--------------|

6—Office of Economic and Community Development

Acct. No. 1210

| | | |
|----|---|--------------|
| 1 | Personal Services | \$ 2,701,185 |
| 2 | Current Expenses | 2,916,606 |
| 3 | Equipment | 21,069 |
| 4 | The Economic Development Loan Fund | 4,000,000 |
| 5 | Regional Council—to match Federal Funds | 220,000 |
| 6 | A.R.C. Assessment | 412,500 |
| 7 | Partnership grants | 5,500,000 |
| 8 | Fire Departments | 1,500,000 |
| 9 | Coal Development Authority | 875,000 |
| 10 | Emergency Assistance to Small Municipal | |
| 11 | and Public Service Districts Water and | |
| 12 | Sewage Systems | 500,000 |
| 13 | Flood Insurance | 1,000,000 |

| | | |
|----|-------------|---------------|
| 14 | Total | \$ 19,646,360 |
|----|-------------|---------------|

15 Any unexpended balance remaining in accounts "Fed-
16 eral-State Coordination," "Office of Criminal Justice and
17 Highway Safety" and "Regional Council to match Fed-
18 eral Funds" at the close of the fiscal year 1980-81 is
19 hereby reappropriated for expenditure during the fiscal
20 year 1981-82.

NRW

5/20/81

21 Any unexpended balance remaining in the account
 22 "Community Water Development Grants and Partner-
 23 ship Grants" at the close of the fiscal year 1980-81 is
 24 hereby reappropriated for expenditure during the fiscal
 25 year 1981-82.

7—*Governor's Office—Custodial Fund*

Acct. No. 1230

1 Unclassified—Total\$ 284,977
 2 To be used for current general expenses, including com-
 3 pensation of employees, household maintenance, cost of
 4 official functions, and any additional household expenses
 5 occasioned by such official functions.

8—*Governor's Office—Civil Contingent Fund*

Acct. No. 1240

1 Unclassified—Total\$ 1,000,000
 2 Of the appropriation there may be expended, at the dis-
 3 cretion of the Governor, an amount not to exceed \$1,000
 4 as West Virginia's contribution to the Interstate Oil Com-
 5 pact Commission.
 6 Any unexpended balance remaining in this appropria-
 7 tion at the close of the fiscal year 1980-81 is hereby re-
 8 appropriated for expenditure during the fiscal year 1981-
 9 82.

9—*Governor's Office—Disaster Relief-Matching*

Acct. No. 1260

1 Unclassified—Total\$ 50,000
 2 To match and aid Federal Programs, and any part of
 3 this appropriation may be transferred to any department
 4 for such purposes.

10—*Office of Emergency Services*

Acct. No. 1300

1 Personal Services\$ 215,582
 2 Current Expenses40,671
 3 Total\$ 256,253

FISCAL

11—Auditor's Office—General Administration

Acct. No. 1500

| | | |
|---|--|--------------|
| 1 | Salary of State Auditor | \$ 39,000 |
| 2 | Other Personal Services | 1,369,378 |
| 3 | Current Expenses | 489,390 |
| 4 | Equipment | 39,699 |
| 5 | Microfilm | 20,000 |
| 6 | West Virginia Public Legal Services Council .. | 3,400,000 |
| 7 | Total | \$ 5,357,467 |

12—Auditor's Office—Social Security

Acct. No. 1510

- 1 To match contributions of state employees for
 2 Social Security—Total \$ 17,900,000
 3 The above appropriation is intended to cover the state's
 4 share of social security costs for those spending units op-
 5 erating from General Revenue Fund. The State Depart-
 6 ment of Highways, Department of Motor Vehicles, Work-
 7 men's Compensation Commission, Public Service Com-
 8 mission, and other departments operating from Special
 9 Revenue Funds and/or Federal Funds shall pay their
 10 proportionate share of the social security cost for their
 11 respective divisions.
 12 Any unexpended balance remaining in the appropria-
 13 tion for "Auditor's Office—Social Security" at the close of
 14 the fiscal year 1980-81 is hereby reappropriated for expen-
 15 diture during the fiscal year 1981-82.

13—Treasurer's Office

Acct. No. 1600

| | | |
|---|---------------------------------|--------------|
| 1 | Salary of State Treasurer | \$ 42,000 |
| 2 | Other Personal Services | 677,422 |
| 3 | Current Expenses | 261,107 |
| 4 | Equipment | 30,000 |
| 5 | Microfilm Program | 8,085 |
| 6 | Total | \$ 1,018,614 |

14—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 1650

1 Total \$ 17,136,500
 2 Any unexpended balance remaining in the appropria-
 3 tion for "Treasurer's Office—School Building Sinking
 4 Fund" at the close of the fiscal year 1980-81 is hereby
 5 reappropriated for expenditure during the fiscal year
 6 1981-82.

15—*Municipal Bond Commission*

Acct. No. 1700

1 Personal Services \$ 74,687
 2 Current Expenses 22,379
 3 Equipment 200
 4 Total \$ 97,266

16—*State Tax Department*

Acct. No. 1800

1 Personal Services \$ 7,977,080
 2 Current Expenses 2,753,276
 3 Repairs and Alterations 14,520
 4 Equipment 121,488
 5 Circuit Breaker Reimbursement 15,000
 6 Other Expenses 725,546
 7 Multi-State Tax Compact 57,500
 8 Total \$ 11,664,410
 9 Any unexpended balance remaining in the appropria-
 10 tion for "Other Expenses" at the close of the fiscal year
 11 1980-81 is hereby reappropriated for expenditure during
 12 the fiscal year 1981-82.

17—*Department of Finance and Administration*

Acct. No. 2100

1 Personal Services \$ 2,847,180
 2 Current Expenses 894,285
 3 Repairs and Alterations 277,700

| | | |
|----|---------------------------------------|---------|
| 4 | Equipment | 21,200 |
| 5 | Postage | 812,500 |
| 6 | Utilities | 385,000 |
| 7 | T.R.I.P. Program | 350,000 |
| 8 | Fire Service Fee | 106,000 |
| 9 | Building Equipment and Supplies | 10,000 |
| 10 | So. Regional Ed. Board | 80,000 |
| 11 | Council of State Governments | 34,500 |
| 12 | National Governors Association | 32,800 |

13 Total\$ 5,851,165

14 The Workmen's Compensation Commission, Depart-
15 ment of Welfare, Public Service Commission, Department
16 of Natural Resources, Department of Motor Vehicles,
17 State Department of Highways, State Health Department
18 and State Tax Department—Income Tax Division shall
19 reimburse the Postage appropriation of the Department
20 of Finance and Administration monthly for all meter
21 service. Any spending unit operating from Special Reve-
22 nue or receiving reimbursement for postage costs from
23 the federal government shall refund to the Postage ac-
24 count of the Department of Finance and Administration
25 such amounts. Should this appropriation for postage be
26 insufficient to meet the mailing requirements of the State
27 spending units as set out above, any excess postage meter
28 service requirements shall be a proper charge against the
29 units, and each spending unit shall refund to the Postage
30 appropriation of the Department of Finance and Admin-
31 istration any amounts required for the department for
32 postage in excess of this appropriation.

33 Any unexpended balance remaining in the "Postage
34 Account" at the close of the fiscal year 1980-81 is hereby
35 reappropriated for expenditure during the fiscal year
36 1981-82.

37 Any unexpended balances remaining at the close of the
38 fiscal year 1980-81 for "Major Building Repairs" is hereby
39 reappropriated for expenditure during the fiscal year
40 1981-82 (Major Building Repairs to include maintenance
41 and repairs to Governor's Mansion).

42 State Department of Highways shall reimburse the ap-
43 propriation of the Department of Finance and Adminis-

44 tration monthly for all actual expenses incurred pursuant
 45 to the provisions of Chapter 17, Article 2A, Section 13
 46 of the Code of West Virginia.

18—*State Board of Insurance*

Acct. No. 2250

| | | | |
|---|---|----|-----------|
| 1 | Personal Services | \$ | 100,547 |
| 2 | Current Expenses | | 25,477 |
| 3 | Equipment | | 1,270 |
| 4 | Premiums, Claims and Other Expenses | | 2,100,000 |
| 5 | Total | \$ | 2,227,294 |

6 The above appropriation on line 4 is for the purpose of
 7 paying premiums, self-insurance losses, loss adjustment
 8 expenses and loss prevention engineering fees for prop-
 9 erty, casualty and fidelity insurance for the various state
 10 agencies. Should this appropriation be insufficient to
 11 meet the requirements of the state spending units, any
 12 excess costs shall be a proper charge against the units
 13 and each spending unit shall reimburse to the Board of
 14 Insurance any amounts required for that department for
 15 costs in excess of this appropriation.

16 Any and all of the funds appropriated for "Premiums,
 17 Claims and Other Expenses" may be transferred to a
 18 special account for the payment of premiums, self-insur-
 19 ance losses, loss adjustment expenses and loss prevention
 20 engineering fees.

21 Any or all of the funds appropriated for "Premiums,
 22 Claims and Other Expenses" may be transferred to a
 23 special account for disbursement for payment of premi-
 24 ums and insurance losses.

LEGAL

19—*Attorney General*

Acct. No. 2400

| | | | |
|---|----------------------------------|----|-----------|
| 1 | Salary of Attorney General | \$ | 42,000 |
| 2 | Other Personal Services | | 1,637,453 |
| 3 | Current Expenses | | 329,881 |

| | | |
|---|--|---------|
| 4 | Equipment | 73,500 |
| 5 | Publication of Reports and Opinions | 20,000 |
| 6 | To protect the resources or tax structure of | |
| 7 | the state in controversies or legal proceed- | |
| 8 | ings affecting same | 3,250 |
| 9 | Consumer Protection | 261,810 |
| | Personal Services | 205,036 |
| | Current Expenses | 50,474 |
| | Equipment | 6,300 |

10 Total \$ 2,367,894

11 When legal counsel or secretarial help is appointed by
 12 the Attorney General, for any state spending unit, this
 13 account shall be reimbursed from such unit's appropri-
 14 ated account in an amount agreed upon by the Attorney
 15 General and the proper authority of said spending unit.

16 Any unexpended balance remaining in the appropria-
 17 tion for "Publication of Reports and Opinions" at the close
 18 of the fiscal year 1980-81 is hereby reappropriated for
 19 expenditure during the fiscal year 1981-82.

20—Commission on Uniform State Laws

Acct. No. 2450

| | | |
|---|---|-----------|
| 1 | Unclassified—Total | \$ 12,000 |
| 2 | To pay expenses of members of the Commission on | |
| 3 | Uniform State Laws. | |

INCORPORATING AND RECORDING

21—Secretary of State

Acct. No. 2500

| | | |
|---|--|--------------|
| 1 | Salary of Secretary of State | \$ 36,000 |
| 2 | Other Personal Services | 428,593 |
| 3 | Current Expenses | 160,000 |
| 4 | Equipment | 25,500 |
| 5 | Certification of Primary and General Elections | 4,950 |
| 6 | Publication of State Register | 1,650 |
| 7 | Rules and Regulations Division | 26,000 |
| 8 | Special Election | 1,000,000 |
| 9 | Total | \$ 1,682,693 |

10 The above appropriation for "Rules and Regulations Di-
 11 vision" shall be expended for the implementation of Sec-
 12 tion 4, Article 3, Chapter 29A of the Code.

EDUCATIONAL

22—State Department of Education

Acct. No. 2770

1 Teacher Education Centers—Total \$ 126,000

23—West Virginia Board of Regents (Control)

Acct. No. 2790

| | | |
|---|--|---------------|
| 1 | Personal Services | \$108,499,728 |
| 2 | Current Expenses | 19,972,599 |
| 3 | Repairs and Alterations | 1,020,400 |
| 4 | Equipment | 1,000,000 |
| 5 | Bureau of Coal Research | 1,157,630 |
| 6 | National Research Center for Coal and Energy | 1,466,607 |
| 7 | Transportation Services—W.V.U. | 1,200,000 |
| 8 | Total | \$134,316,964 |

24—West Virginia Board of Regents

Acct. No. 2800

| | | |
|---|--|--------------|
| 1 | Personal Services | \$ 567,770 |
| 2 | Current Expenses | 211,050 |
| 3 | Equipment | 7,000 |
| 4 | Scholarship Program | 3,000,000 |
| 5 | Tuition Contract Programs | 725,000 |
| 6 | Unclassified (Implement S. B. 579) | 171,000 |
| 7 | Total | \$ 4,681,820 |

25—West Virginia College of Osteopathic Medicine

Acct. No. 2810

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 2,892,274 |
| 2 | Current Expenses | 514,000 |
| 3 | Repairs and Alterations | 52,000 |

4 Equipment 135,000

5 Total \$ 3,593,274

6 Any unexpended balance remaining in the appropria-
7 tion at the close of the fiscal year 1980-81 is hereby re-
8 appropriated for expenditure during the fiscal year 1981-
9 82.

26—*Marshall University—Medical School*

Acct. No. 2840

1 Personal Services \$ 2,443,790

2 Current Expenses 1,010,000

3 Repairs and Alterations 56,000

4 Equipment 116,000

5 Total \$ 3,625,790

27—*West Virginia University—Medical School*

Acct. No. 2850

1 Personal Services \$ 11,739,214

2 Current Expenses 5,714,000

3 Repairs and Alterations 428,000

4 Equipment 268,000

5 Family Practice Residency Support Program 457,960

6 Intern and Residency Support Program for

7 Community Hospitals 944,542

8 Total \$ 19,551,716

9 To be transferred to the West Virginia University—
10 Medical School Fund upon the requisition of the Gover-
11 nor.

28—*State Department of Education*

Acct. No. 2860

1 Personal Services \$ 1,839,039

2 Current Expenses 822,280

3 Repairs and Alterations 1,100

4 Equipment 10,400

| | | |
|----|---|--------------|
| 5 | Statewide Testing Program | 163,606 |
| | Personal Services | 66,124 |
| | Other Expenses | 97,482 |
| 6 | Driver Education | 216,000 |
| 7 | Aid to Children's Home | 50,000 |
| 8 | Regional Education Service Agencies | 468,867 |
| 9 | Child Development Programs | 493,428 |
| 10 | Total | \$ 4,064,720 |
| 11 | The above appropriation includes the State Board of | |
| 12 | Education and their executive offices. | |

29—State Department of Education—School Lunch Program

Acct. No. 2870

| | | |
|---|--|--------------|
| 1 | Personal Services | \$ 167,467 |
| 2 | Current Expenses | 14,383 |
| 3 | Aid to Counties—Includes hot lunches and | |
| 4 | canning for hot lunches | 1,895,250 |
| 5 | Total | \$ 2,077,100 |

30—State Board of Education—Vocational Division

Acct. No. 2890

| | | |
|---|--|--|
| 1 | Personal Services | \$ 404,217 |
| 2 | Current Expenses | 149,220 |
| 3 | Equipment | 6,780 |
| 4 | Vocational Aid | 8,569,286 |
| 5 | Adult Basic Education | 575,000 |
| 6 | Start Up Funds and Equipment for New and | |
| 7 | Existing Vocational Facilities | 1,750,000 \$1,250,000. DRW |
| 8 | Capital Outlay | 1,500,000 \$750,000. S/2d/21 |
| 9 | Total | \$ 12,954,503 \$11,700,503. DRW 5/24/01 |

31—Educational Broadcasting Authority

Acct. No. 2910

| | | |
|---|-------------------------|-----------|
| 1 | Personal Services | \$ 81,297 |
| 2 | Current Expenses | 36,152 |

| | | |
|---|--------------------------------------|--------------------|
| 3 | Equipment | 15,000 |
| 4 | Regional ETV | 2,247,433 |
| 5 | WVU—TV | 970,329 |
| 6 | Capital Outlay | 300,750 |
| 7 | Micro Wave Interconnect System | 550,000 |

8 Total \$ ~~4,200,061~~

9 "Regional ETV" is for participation in the construction
 10 and operation of Regional ETV stations by Marshall Uni-
 11 versity, Concord College, Bluefield State College, West
 12 Virginia Institute of Technology and West Virginia State
 13 College, and the acquisition of a new FM radio station
 14 to serve northern panhandle; and such funds may be
 15 transferred to Special Revenue Accounts for matching
 16 County and/or Federal Funds.

285,000
 NORW
 5/20/81
 4,185,121
 NORW
 5/20/81

32—State Board of Education—Vocational Division

Acct. No. 2940

1 Other Expenses—Total \$ 493,123
 2 Any unexpended balance remaining in this appropria-
 3 tion at the close of the fiscal year 1980-81 is hereby re-
 4 appropriated for expenditure during the fiscal year 1981-
 5 82.

33—State Department of Education—State Aid to Schools

Acct. No. 2950

| | | |
|---|------------------------------|---------------|
| 1 | Professional Educators | \$366,292,286 |
| 2 | Service Personnel | 129,614,778 |
| 3 | Fixed Charges | 54,078,665 |
| 4 | Transportation | 20,544,799 |
| 5 | Administration | 2,564,045 |
| 6 | Other Current Expense | 32,233,960 |
| 7 | Program Improvement | —0— |

| | | |
|---|-----------------------------------|-------------|
| 8 | Basic Foundation Allowances | 605,328,533 |
| 9 | Less Local Share | 76,528,174 |

| | | |
|----|-----------------------------|-------------|
| 10 | Total Basic State Aid | 528,800,359 |
| 11 | Loss Reduction | 2,699,443 |

| | | |
|----|------------------------------------|---------------|
| 12 | Staffing Improvement | 2,585,824 |
| | Professional Educators | 1,765,866 |
| | Service Personnel | 819,958 |
| 13 | Increased Enrollment | 500,000 |
| 14 | Executive Secretary (F to G) | 25,669 |
| 15 | Total | \$534,611,295 |

34—State Department of Education—

Aid for Exceptional Children

Acct No. 2960

| | | |
|---|--------------------------------|--------------|
| 1 | Personal Services | \$ 260,790 |
| 2 | Current Expenses | 131,644 |
| 3 | Equipment | 7,000 |
| 4 | Out-of-State Instruction | 428,000 |
| 5 | Aid to Counties | 6,346,562 |
| | County Grant Awards | 5,925,195 |
| | Regional Ed. Service Agency | |
| | Grants | 212,000 |
| | Special State Projects | 209,367 |
| 6 | Total | \$ 7,173,996 |

7 The appropriation for "Out-of-State Instruction" may
8 be expended to provide instruction, care and maintenance
9 for educable persons who have multiple handicaps and
10 for whom the state provides no facilities.

11 The appropriation for "Aid to Counties" may be ex-
12 pended for the initiation, maintenance and/or improve-
13 ments of special education programs including employ-
14 ment of new professional education personnel solely
15 serving exceptional children; training of educational
16 personnel to work with exceptional children; and sup-
17 portive costs such as materials, transportation, contracted
18 services, minor renovation and other costs directly related
19 to the special education delivery process prescribed by
20 the State Board of Education.

35—Teachers' Retirement Board

Acct. No. 2980

| | | | |
|---|---------------------------------|---------------|-------------|
| 1 | Teachers' Retirement Fund | \$ 42,261,000 | 35,809,000. |
|---|---------------------------------|---------------|-------------|

MDR
5/20/81

| | | |
|---|---|-------------------------------------|
| 2 | Supplemental Benefits for Annuitants | 4,820,000 |
| 3 | Total | \$ 47,984,000 40,629,000 |
| 4 | The line item "Supplemental Benefits for Annuitants" | |
| 5 | may be transferred as required and shall be expended in | |
| 6 | accordance with the provisions of Enrolled Senate Bill | |
| 7 | No. 456, 1981 Regular Session of the Legislature. | |

36—West Virginia Schools for the Deaf and the Blind

Acct. No. 3330

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 2,871,746 |
| 2 | Current Expenses | 621,303 |
| 3 | Repairs and Alterations | 109,327 |
| 4 | Equipment | 97,621 |
| 5 | Total | \$ 3,699,997 |

37—State FFA-FHA Camp and Conference Center

Acct. No. 3360

| | | |
|---|-------------------------------|------------|
| 1 | Personal Services | \$ 118,951 |
| 2 | Current Expenses | 26,799 |
| 3 | Repairs and Alterations | 19,500 |
| 4 | Equipment | 13,900 |
| 5 | Total | \$ 179,150 |

38—West Virginia Library Commission

Acct. No. 3500

| | | |
|----|--|--------------|
| 1 | Personal Services | \$ 924,742 |
| 2 | Current Expenses | 190,861 |
| 3 | Repairs and Alterations | 3,500 |
| 4 | Equipment | 9,200 |
| 5 | Per-Capita Grants | 4,872,102 |
| 6 | Books and Periodicals | 264,480 |
| 7 | Library Matching Fund (Construction) | —0— |
| 8 | Total | \$ 6,264,885 |
| 9 | Any unexpended balance remaining in the appropria- | |
| 10 | tion for "Library Matching Fund (Construction)" at the | |

11 close of the fiscal year 1980-81 is hereby reappropriated
 12 for expenditure during the fiscal year 1981-82.

39—*Department of Culture and History*

Acct. No. 3510

| | | | |
|----|------------------------------------|---------|-----------|
| 1 | Personal Services | \$ | 993,595 |
| 2 | Current Expenses | | 262,688 |
| 3 | Repairs and Alterations | | 25,000 |
| 4 | Equipment | | 35,000 |
| 5 | Arts and Humanities Fund | | 680,163 |
| | Personal Services | 165,147 | |
| | Current Expenses | 1,359 | |
| | Grants and Contractural | | |
| | Services | 513,657 | |
| 6 | Department Programming Funds | | 645,000 |
| | Outreach and Education | 165,250 | |
| | Technical Assistance | 74,750 | |
| | Cultural Center Programs | 405,000 | |
| 7 | Washington Carver Camp | | 140,000 |
| 8 | Grants, Fairs and Festivals | | 656,500 |
| 9 | Coal Exhibition | | 150,000 |
| 10 | Total | \$ | 3,587,946 |

11 The above appropriations for "Arts and Humanities
 12 Fund," "Department Programming Funds," "Grants, Fairs
 13 and Festivals" and "Washington Carver Camp" shall be
 14 expended only upon authorization of the Department of
 15 Culture and History and in accordance with the provi-
 16 sions of Chapter 5A and Chapter 12, Article 3 of the Code
 17 of West Virginia.

18 All Federal moneys received as reimbursements to the
 19 Dept. of Culture and History for moneys expended from
 20 the General Revenue Fund for Arts and Humanities are
 21 hereby reappropriated for the purposes as originally
 22 made, including Personal Services, Current Expenses and
 23 Equipment.

24 Any unexpended balance remaining in the appropria-
 25 tion for "Independence Hall, Wheeling, West Virginia" at
 26 the close of the fiscal year 1980-81 is hereby reappropri-
 27 ated for expenditure during the fiscal year 1981-82.

28 Any unexpended balance remaining in the appropria-
 29 tion "Washington Carver Camp" at the close of the fiscal
 30 year 1980-81 is hereby reappropriated for expenditure
 31 during the fiscal year 1981-82.

CORRECTION

40—Department of Corrections

Probation and Parole

Acct. No. 3650

| | | | |
|---|---------------------------------|----|---------|
| 1 | Salaries of Members of Board of | | |
| 2 | Probation and Parole | \$ | 75,000 |
| 3 | Other Personal Services | | 45,902 |
| 4 | Current Expenses | | 22,242 |
| 5 | Equipment | | 890 |
| 6 | Total | \$ | 144,034 |

41—Department of Corrections

Parole Services

Acct. No. 3660

| | | | |
|---|-------------------------------|----|---------|
| 1 | Personal Services | \$ | 625,564 |
| 2 | Current Expenses | | 122,914 |
| 3 | Repairs and Alterations | | 400 |
| 4 | Equipment | | 500 |
| 5 | Total | \$ | 749,378 |

42—Department of Corrections

Work Release Centers

Acct. No. 3670

| | | | |
|---|-------------------------------|----|---------|
| 1 | Personal Services | \$ | 462,982 |
| 2 | Current Expenses | | 117,413 |
| 3 | Repairs and Alterations | | 1,600 |
| 4 | Equipment | | 500 |
| 5 | Total | \$ | 582,495 |

43—Department of Corrections

Acct. No. 3680

| | | | |
|---|-------------------------------|----|---------|
| 1 | Salary of Commissioner | \$ | 33,750 |
| 2 | Other Personal Services | | 477,748 |
| 3 | Current Expenses | | 160,436 |
| 4 | Repairs and Alterations | | 1,500 |
| 5 | Total | \$ | 673,434 |

44—Anthony Center

Acct. No. 3690

| | | | |
|---|-------------------------------|----|---------|
| 1 | Personal Services | \$ | 517,783 |
| 2 | Current Expenses | | 142,290 |
| 3 | Repairs and Alterations | | 3,000 |
| 4 | Equipment | | 12,000 |
| 5 | Total | \$ | 675,073 |

45—West Virginia Industrial School for Boys

Acct. No. 3700

| | | | |
|---|-------------------------------|----|-----------|
| 1 | Personal Services | \$ | 1,103,267 |
| 2 | Current Expenses | | 350,818 |
| 3 | Repairs and Alterations | | 20,000 |
| 4 | Equipment | | 2,000 |
| 5 | Total | \$ | 1,476,085 |

46—Davis Center

Acct. No. 3710

| | | | |
|---|-------------------------------|----|---------|
| 1 | Personal Services | \$ | 458,576 |
| 2 | Current Expenses | | 142,027 |
| 3 | Repairs and Alterations | | 3,000 |
| 4 | Equipment | | 800 |
| 5 | Total | \$ | 604,403 |

47—West Virginia Industrial Home for Girls

Acct. No. 3720

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 485,054 |
| 2 | Current Expenses | | 94,464 |

| | | |
|---|-------------------------------|------------|
| 3 | Repairs and Alterations | 3,000 |
| 4 | Equipment | 500 |
| 5 | Unclassified | 100,000 |
| | | <hr/> |
| 6 | Total | \$ 683,018 |

48—Leckie Center

Acct. No. 3730

| | | |
|---|-------------------------------|------------|
| 1 | Personal Services | \$ 477,543 |
| 2 | Current Expenses | 140,381 |
| 3 | Repairs and Alterations | 3,000 |
| 4 | Equipment | 12,000 |
| 5 | Total | \$ 632,924 |

49—West Virginia State Prison for Women

Acct. No. 3740

| | | |
|---|-------------------------------|------------|
| 1 | Personal Services | \$ 430,179 |
| 2 | Current Expenses | 151,770 |
| 3 | Repairs and Alterations | 5,000 |
| 4 | Equipment | 1,000 |
| 5 | Total | \$ 587,949 |

50—West Virginia Penitentiary

Acct. No. 3750

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 3,491,594 |
| 2 | Current Expenses | 1,575,983 |
| 3 | Repairs and Alterations | 30,000 |
| 4 | Equipment | 7,000 |
| 5 | Capital Outlay | 1,000,000 |
| 6 | Total | \$ 6,104,577 |

51—Huttonsville Correctional Center

Acct. No. 3760

| | | |
|---|-------------------------|--------------|
| 1 | Personal Services | \$ 2,210,977 |
| 2 | Current Expenses | 1,176,305 |

| | | |
|---|-------------------------------|--------------|
| 3 | Repairs and Alterations | 40,000 |
| 4 | Equipment | 7,000 |
| 5 | Total | \$ 3,434,282 |

6 Any unexpended balance remaining in the appropria-
 7 tion "Boiler Conversion to Coal" at the close of the fiscal
 8 year 1980-81 is hereby reappropriated for expenditure
 9 during the fiscal year 1981-82.

HEALTH AND WELFARE

52—State Health Department

Acct. No. 4000

| | | |
|----|---|---------------|
| 1 | Personal Services | \$ 6,964,788 |
| 2 | Current Expenses | 4,225,477 |
| 3 | Equipment | 157,759 |
| 4 | Reimbursement to Community Mental Health | |
| 5 | and Mental Retardation Centers | 15,445,816 |
| 6 | Reimbursement to Community Behavioral | |
| 7 | Health Programs for Social Services | 1,792,925 |
| 8 | Special Olympics | 28,000 |
| 9 | State Aid to Local Agencies | 3,410,000 |
| 10 | Equipment Grants to Counties and EMS | |
| 11 | Entities <i>Entities</i> | 1,933,868 |
| 12 | Maternal and Child Health Clinics, Clinicians | |
| 13 | and Medical Contracts and Fees | 1,300,000 |
| 14 | Foster Grandparents Stipends/Travel | 69,300 |
| 15 | Office of Chief Medical Examiner | 868,550 |
| 16 | Personal Services | 398,555 |
| 17 | Current Expenses | 450,995 |
| 18 | Repairs and Alterations | 4,000 |
| 19 | Equipment | 15,000 |
| 20 | Hemophiliac Assistance Program | 131,500 |
| 21 | Placement Program for the Developmentally | |
| 22 | Disabled | 1,000,000 |
| 23 | Total | \$ 37,327,983 |

Study
DRW
See

53—Department of Veterans Affairs

Veterans Home

Acct. No. 4010

| | | |
|---|-------------------------------|------------|
| 1 | Personal Services | \$ 651,780 |
| 2 | Current Expenses | 292,246 |
| 3 | Repairs and Alterations | 200,000 |
| 4 | Equipment | 225,000 |

5 Total.....\$ 1,369,026

6 Any unexpended balance remaining in the appropriation for "Repairs and Alterations" and "Equipment" at the close of the fiscal year 1980-81 is hereby reappropriated for expenditure during the fiscal year 1981-82.

54—Solid Waste Disposal

Acct. No. 4020

| | | |
|---|-------------------------|-----------|
| 1 | Personal Services | \$ 86,570 |
| 2 | Current Expenses | 37,325 |
| 3 | Equipment | 500 |

4 Total.....\$ 124,395

55—Department of Veterans Affairs

Acct. No. 4040

| | | |
|---|--|------------|
| 1 | Personal Services | \$ 624,410 |
| 2 | Current Expenses | 97,532 |
| 3 | Equipment | 3,000 |
| 4 | Educational opportunities for children of | |
| 5 | War Veterans | 14,000 |
| 6 | In aid of Veterans Day Patriotic Exercises | 7,000 |
| 7 | National Cemetery—Study and Legal Fees | 5,000 |

8 Total.....\$ 750,942

9 Moneys in item 6 above are to be expended subject to the approval of the Department of Veterans Affairs upon presentation of satisfactory plans by the Grafton G. A. R. Post, American Legion, Veterans of Foreign Wars and Sons of Veterans.

56—Department of Welfare

Acct. No. 4050

| | | |
|----|-------------------------------------|-----------------------|
| 1 | Personal Services | \$ 11,767,364 |
| 2 | Current Expenses | 5,162,353 |
| 3 | Repairs and Alterations | 17,930 |
| 4 | Equipment | 55,675 |
| 5 | Assistance Payments | 17,174,300 |
| 6 | Social Security Matching Fund | 784,883 |
| 7 | Social Services | 18,200,000 |
| 8 | Indigent Burials | 540,000 |
| 9 | Emergency Assistance | 1,000,000 |
| 10 | Medical Services | 47,411,955 |
| 11 | Energy Assistance | 800,000 |
| 12 | T.R.I.P. | 624,000 |

16,001,618.

ADR W

5/20/81

| | | |
|----|-------------|--------------------------|
| 13 | Total | \$101,538,460 |
|----|-------------|--------------------------|

✓ 101,340,078.

57—State Commission on Aging

Acct. No. 4060

| | | |
|---|----------------------------------|-----------|
| 1 | Personal Services | \$ 95,985 |
| 2 | Current Expenses | 56,523 |
| 3 | Equipment | 300 |
| 4 | Programs for Elderly | 2,185,000 |
| 5 | Senior Citizens Centers | 200,000 |
| 6 | Golden Mountaineer Program | 35,000 |
| 7 | E. A. Hawse Retirement Village— | |
| 8 | Clinical Equipment | 25,000 |

| | | |
|---|-------------|--------------|
| 9 | Total | \$ 2,597,808 |
|---|-------------|--------------|

10 Any unexpended balance remaining in the appropria-
 11 tion for "Senior Citizens Centers" at the close of the
 12 fiscal year 1980-81 is hereby reappropriated for expendi-
 13 ture during the fiscal year 1981-82, with the purpose of
 14 such items to be redesignated: "Senior Citizens Centers—
 15 land acquisition, construction, repairs or alterations."

58—Greenbrier School for Mentally Retarded Children

Acct. No. 4140

| | | |
|---|-------------------------|--------------|
| 1 | Personal Services | \$ 1,020,045 |
| 2 | Current Expenses | 229,578 |

ADR W

5/20/81

| | | |
|---|-------------------------------|--------------|
| 3 | Repairs and Alterations | 35,000 |
| 4 | Equipment | 13,200 |
| 5 | Total | \$ 1,297,823 |

59—State Health Department—Mental Hospitals

Acct. No. 4160

| | | |
|----|--|---------------|
| 1 | Personal Services | \$ 20,315,229 |
| 2 | Current Expenses | 5,590,919 |
| 3 | Repairs and Alterations | 339,626 |
| 4 | Equipment | 233,600 |
| 5 | Student Nurse Affiliation Program | |
| 6 | (Huntington) | 70,894 |
| 7 | Psychiatric Training Center—Student Nurses | |
| 8 | (Weston) | 204,726 |
| 9 | Renovation for Certification | 265,000 |
| 9a | Renovation Unit 4—Huntington | 100,000 |
| 10 | Total | \$ 27,119,994 |

11 The director of health, prior to the beginning of the
 12 fiscal year, shall file with the legislative auditor an ex-
 13 penditure schedule for each formerly separate spending
 14 unit which has been consolidated into the above account
 15 and which receives a portion of the above appropriation.
 16 He shall also, within fifteen days after the close of each
 17 six month period of said fiscal year, file with the legisla-
 18 tive auditor an itemized report of expenditures made
 19 during the preceding six-month period. Such report shall
 20 include the total of expenditures made under each of line
 21 items 1, 2, 3 and 4 above.

60—Colin Anderson Center

Acct. No. 4190

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 7,302,996 |
| 2 | Current Expenses | 966,295 |
| 3 | Repairs and Alterations | 147,584 |
| 4 | Equipment | 51,915 |
| 5 | Total | \$ 8,468,790 |

61—Fairmont Emergency Hospital

Acct. No. 4250

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 798,329 |
| 2 | Current Expenses | 352,082 |
| 3 | Repairs and Alterations | 10,100 |
| 4 | Equipment | 24,976 |
| 5 | Total | \$ 1,185,487 |

62—Welch Emergency Hospital

Acct. No. 4260

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 1,371,434 |
| 2 | Current Expenses | 373,981 |
| 3 | Repairs and Alterations | 16,600 |
| 4 | Equipment | 81,630 |
| 5 | Total | \$ 1,843,645 |

63—Andrew S. Rowan Memorial Home

Acct. No. 4270

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 983,200 |
| 2 | Current Expenses | 532,509 |
| 3 | Repairs and Alterations | 40,000 |
| 4 | Equipment | 9,391 |
| 5 | Total | \$ 1,565,100 |

64—Hopemont Hospital

Acct. No. 4300

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 3,971,988 |
| 2 | Current Expenses | 927,518 |
| 3 | Repairs and Alterations | 43,700 |
| 4 | Equipment | 145,214 |
| 5 | Total | \$ 5,088,420 |

65—Pinecrest Hospital

Acct. No. 4310

| | | |
|---|-------------------------|--------------|
| 1 | Personal Services | \$ 3,897,070 |
| 2 | Current Expenses | 1,326,931 |

| | | |
|---|-------------------------------|--------------|
| 3 | Repairs and Alterations | 88,500 |
| 4 | Equipment | 24,300 |
| 5 | Total | \$ 5,336,801 |

66—Denmar Hospital

Acct. No. 4320

| | | |
|---|------------------------------------|--------------|
| 1 | Personal Services | \$ 2,571,778 |
| 2 | Current Expenses | 749,950 |
| 3 | Repairs and Alterations | 60,150 |
| 4 | Equipment | 53,555 |
| 5 | Renovation for Certification | 200,000 |
| 6 | Total | \$ 3,635,433 |

67—State Board of Education—Rehabilitation Division

Acct. No. 4400

| | | | |
|----|--|-------------------------|------------|
| 1 | Personal Services | \$ 4,101,072 | |
| 2 | Current Expenses | 1,035,262 | |
| 3 | Repairs and Alterations | 1,423 | |
| 4 | Equipment | 51,616 | |
| 5 | Case Services | 2,302,479 | |
| 6 | Social Security Matching Fund | 273,542 | |
| 7 | WVU—Reimbursement | 50,872 | |
| 8 | Workshop Development | 1,281,361 | 1,181,361. |
| 9 | Blind Services Coordinating Unit | 37,000 | NO 2 ✓ |
| 10 | Total | \$ 9,134,627 | 51,212 |
| | | | 9,034,627. |

BUSINESS AND INDUSTRIAL RELATIONS

68—Bureau of Labor and Department of
Weights and Measures

Acct. No. 4500

| | | | |
|---|---|--------------|--------|
| 1 | Personal Services | \$ 975,670 | |
| 2 | Current Expenses | 255,748 | |
| 3 | Repairs and Alterations | 18,400 | |
| 4 | Equipment | 242,880 | |
| 5 | Labor Management Advisory Council | 26,699 | |
| 6 | Total | \$ 1,519,397 | NO 2 ✓ |

51,212

69—Department of Mines

Acct. No. 4600

| | | |
|----|---|-------------------|
| 1 | Personal Services | \$ 8,113,754 |
| 2 | Current Expenses | 1,003,106 |
| 3 | Equipment | 73,470 |
| 4 | Miner Training, Education and Certification | 124,260 |
| 5 | Board of Coal Mine Health and Safety | 45,000 |
| 6 | Gas Well Certification | 195,048 |
| 7 | Coal Mine Inspectors Institute of America | |
| 8 | Conference | 15,000 |
| 9 | Development of Mine Safety Program | 75,000 |
| 10 | Total | \$ 4,674,638 |

\$3,218,754.

NDR 10
5/24/81

70—Ohio River Basin Commission

Acct. No. 4690

| | | |
|---|-------------|-----------|
| 1 | Total | \$ 21,000 |
|---|-------------|-----------|

71—Interstate Commission on Potomac River Basin

Acct. No. 4730

| | | |
|---|---|-----------|
| 1 | West Virginia's contribution to Potomac River | |
| 2 | Basin Interstate Commission | \$ 12,450 |

72—Ohio River Valley Water Sanitation Commission

Acct. No. 4740

| | | |
|---|--|-----------|
| 1 | West Virginia's contribution to the Ohio River | |
| 2 | Valley Water Sanitation Commission | \$ 64,920 |

73—West Virginia Air Pollution Control Commission

Acct. No. 4760

| | | |
|---|-------------------------|------------|
| 1 | Personal Services | \$ 525,870 |
| 2 | Current Expenses | 190,776 |
| 3 | Equipment | 14,500 |
| 4 | Total | \$ 731,146 |

74—State Boxing Commission

Acct. No. 4790

| | | |
|---|-------------|----------|
| 1 | Total | \$ 5,500 |
|---|-------------|----------|

75—Department of Banking

Acct. No. 4800

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 511,576 |
| 2 | Current Expenses | | 263,399 |
| 3 | Equipment | | 8,338 |
| 4 | Total | \$ | 783,313 |

76—West Virginia State Aeronautics Commission

Acct. No. 4850

| | | | |
|----|---|----|---------|
| 1 | Personal Services | \$ | 63,803 |
| 2 | Current Expenses | | 17,485 |
| 3 | Equipment | | 1,500 |
| 4 | Aerial Markers | | 4,500 |
| 5 | Civil Air Patrol Expenses | | 89,000 |
| 6 | Airport Matching | | 500,000 |
| 7 | Total | \$ | 676,288 |
| 8 | Any unexpended balance remaining in the appropria- | | |
| 9 | tion "Airport Matching" at the close of the fiscal year | | |
| 10 | 1980-81 is hereby reappropriated for expenditure during | | |
| 11 | fiscal year 1981-82. | | |

77—West Virginia Non-Intoxicating

Beer Commissioner

Acct. No. 4900

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 305,777 |
| 2 | Current Expenses | | 80,059 |
| 3 | Equipment | | 300 |
| 4 | Total | \$ | 386,136 |

78—West Virginia Racing Commission

Acct. No. 4950

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 746,633 |
| 2 | Current Expenses | | 83,750 |
| 3 | Equipment | | 5,000 |
| 4 | Total | \$ | 835,383 |

AGRICULTURE

79—Department of Agriculture

Acct. No. 5100

| | | |
|----|---|--------------|
| 1 | Salary of Commissioner | \$ 39,000 |
| 2 | Other Personal Services | 1,858,367 |
| 3 | Current Expenses | 793,002 |
| 4 | Equipment | 32,800 |
| 5 | Multiflora Rose Eradication Program | 165,000 |
| 6 | Eradication of Plant and Pest Diseases | 25,000 |
| 7 | Total | \$ 2,913,169 |
| 8 | Out of the above funds a sum may be used to match | |
| 9 | Federal Funds for the eradication and control of pest and | |
| 10 | plant disease. | |

80—Farm Management Commission

Acct. No. 5110

| | | |
|---|-------------------------------|--------------|
| 1 | Personal Services | \$ 1,008,331 |
| 2 | Current Expenses | 790,977 |
| 3 | Repairs and Alterations | 215,000 |
| 4 | Equipment | 167,323 |
| 5 | Livestock Purchase | 400,000 |
| 6 | Storage Shed-Weston | 20,000 |
| 7 | Total | \$ 2,601,631 |

81—Department of Agriculture—

Soil Conservation Committee

Acct. No. 5120

| | | |
|---|---|------------|
| 1 | Personal Services | \$ 319,083 |
| 2 | Current Expenses | 100,000 |
| 3 | Watershed Program | 150,000 |
| 4 | Total | \$ 569,083 |
| 5 | Any unexpended balance remaining in the appropria- | |
| 6 | tion for "Watershed Program," "Mud River Flood Control | |
| 7 | Project," and "Channelization of Kelley's Creek," here- | |

8 inafter redesignated as "Stream Channelization," at the
 9 close of the fiscal year 1980-81 is hereby reappropriated
 10 for expenditure during the fiscal year 1981-82.

82—*Department of Agriculture—Division of Rural Resources*
(Matching Fund)

Acct. No. 5130

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 727,978 |
| 2 | Current Expenses | | 165,787 |
| 3 | Equipment | | 39,200 |
| 4 | Total | \$ | 932,965 |

5 Any part or all of this appropriation may be transferred
 6 to Special Revenue Fund for the purpose of matching
 7 Federal Funds for the above-named program.

83—*Department of Agriculture—Meat Inspection*

Acct. No. 5140

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 367,068 |
| 2 | Current Expenses | | 144,737 |
| 3 | Total | \$ | 511,805 |

4 Any part or all of this appropriation may be transferred
 5 to Special Revenue Fund for the purpose of matching
 6 Federal Funds for the above-named program.

84—*Department of Agriculture—Agricultural Awards*

Acct. No. 5150

| | | | |
|---|---------------------------|----|---------|
| 1 | Agriculture Awards | \$ | 70,000 |
| 2 | Fairs and Festivals | | 148,450 |
| 3 | Total | \$ | 218,450 |

CONSERVATION AND DEVELOPMENT

85—*Geological and Economic Survey*

Acct. No. 5200

| | | | |
|---|-------------------------|----|-----------|
| 1 | Personal Services | \$ | 1,301,574 |
| 2 | Current Expenses | | 331,333 |

| | | | |
|---|-------------------------------|-------------------------|--------------------------------|
| 3 | Repairs and Alterations | 73,119 | |
| 4 | Equipment | 73,540 | |
| 5 | Special Studies | 200,000 | 60,000. |
| 6 | Total | \$ 1,379,506 | NDR W 5/20/81 1,439,566. |

86—Department of Natural Resources

Acct. No. 5650

| | | | |
|---|---------------------------------------|--------------------------|-------------|
| 1 | Personal Services | \$ 2,332,088 | NDR |
| 2 | Current Expenses | 2,270,337 | 5/20/81 |
| 3 | Repairs and Alterations | 173,820 | |
| 4 | Equipment | 119,771 | |
| 5 | Fire Prevention Control | 701,270 | 9,382,988. |
| | Personal Services | 638,880 | NDR W |
| | Other Expenses | 62,390 | 5/20/81 |
| 6 | Water Resources Board and Reclamation | | |
| 7 | Board of Review | 40,000 | |
| 8 | Debt Service | 1,179,050 | |
| 9 | Total | \$ 14,117,236 | 13,867,236. |

10 Any unexpended balance remaining in the appropri-
 11 tions for "Little Beaver State Park," "Beartown State
 12 Park," "Greenbrier State Forest," "Kanawha State For-
 13 est," "Pleasants Creek Public Hunting and Fishing Area,"
 14 "Plum Orchard Lake Public Hunting and Fishing Area,"
 15 "Panther State Forest," "Improvement and land acqui-
 16 sition—Berwind Lake Public Hunting and Fishing Area,"
 17 "Park Improvement Program," "Construction, Develop-
 18 ment and Improvement of Sewage system and water
 19 systems on state forest, parks and recreation areas," "Im-
 20 plementation of Federal Surface Mine Legislation," "Re-
 21 pairs, Replacement of Equipment and Furnishings on
 22 Existing Facilities," "Laurel Lake Public Hunting and
 23 Fishing," "Reeds Creek Hatchery," and "Castleman's Run
 24 Lake," at the close of the fiscal year 1980-81 is hereby
 25 reappropriated for expenditure during the fiscal year
 26 1981-82.

27 Any or all funds appropriated for "Fire Prevention
 28 Control" may be transferred to Special Revenue Fund to
 29 match and aid Federal Funds.

87—Public Land Corporation

Acct. No. 5660

1 Any unexpended balance remaining in the appropria-
 2 tions for "Public Land Corporation," "Blennerhasset Is-
 3 land," and "National Track and Field Hall of Fame" at
 4 the close of the fiscal year 1980-81 is hereby reappropri-
 5 ated for expenditure during the fiscal year 1981-82.

6 The appropriation for "National Track and Field Hall of
 7 Fame," as designated in Chapter 8, acts of the Legisla-
 8 ture, First Extraordinary Session, 1975, is hereby redesign-
 9 ated as follows: The purpose of this bill is to provide
 10 state General Revenue moneys to match Federal Funds,
 11 county funds, municipal funds, board of education funds,
 12 or any combination thereof, for the establishment of the
 13 "National Track and Field Hall of Fame." Such moneys
 14 may be transferred to a special fund to match and aid
 15 Federal Funds or other of the aforesaid funds and for dis-
 16 bursement therefrom.

88—Water Development Authority

Acct. No. 5670

| | | |
|---|---|--------------|
| 1 | Personal Services | \$ 153,230 |
| 2 | Current Expenses | 60,177 |
| 3 | Capital Outlay | 4,000,000 |
| 4 | Ravencliff-McGraw-Saulsville Public Service | |
| 5 | District | 250,000 |
| 6 | Town of Elizabeth Water System | 238,000 |
| 7 | Total | \$ 4,701,407 |

8 Any unexpended balance remaining in the appropria-
 9 tion for "Capital Outlay" and "Phase III Hardship
 10 Grants" at the close of the fiscal year 1980-81 is hereby
 11 reappropriated for expenditure during the fiscal year
 12 1981-82.

89—West Virginia Railroad Maintenance Authority

Acct. No. 5690

| | | |
|---|-------------------------|------------|
| 1 | Personal Services | \$ 673,131 |
| 2 | Current Expenses | 57,630 |

| | | |
|---|-----------------------------------|--------------|
| 3 | So. Branch Valley Railroad— | |
| 4 | Track and Bridge Renovation | 500,000 |
| 5 | Total | \$ 1,230,761 |

6 The moneys appropriated in the item in this account for
 7 "South Branch Valley Railroad" purposes may be trans-
 8 ferred to special revenue account No. 8344 for expendi-
 9 ture and disbursement therefrom.

PROTECTION

90—Department of Public Safety

Acct. No. 5700

| | | |
|---|-------------------------------|---------------|
| 1 | Personal Services | \$ 13,926,004 |
| 2 | Current Expenses | 5,740,931 |
| 3 | Repairs and Alterations | 244,000 |
| 4 | Equipment | 1,882,440 |
| 5 | Emergency Fund | 10,000 |
| 6 | Total | \$ 21,803,375 |

91—Adjutant General—State Militia

Acct. No. 5800

| | | |
|----|---|--------------|
| 1 | Personal Services | \$ 236,382 |
| 2 | Current Expenses | 485,679 |
| 3 | Repairs and Alterations | 39,000 |
| 4 | Equipment | 4,000 |
| 5 | Compensation of Commanding Officers, Cleri- | |
| 6 | cal Allowances and Uniform Allowances | 102,035 |
| 7 | Property Maintenance | 879,827 |
| 8 | State Armory Board | 2,179,025 |
| 9 | College Education Fund | 135,733 |
| 10 | Total | \$ 4,061,681 |

MISCELLANEOUS BOARDS AND COMMISSIONS

92—West Virginia Civil Service System

Acct. No. 5840

| | | |
|---|-------------------------|------------|
| 1 | Personal Services | \$ 808,177 |
| 2 | Current Expenses | 283,886 |

3 Equipment 4,000

4 Total \$ 1,096,063

5 The director shall maintain accurate records reflecting
6 the cost of administering the provisions of this appropria-
7 tion. At the close of each quarter-year period, he shall
8 summarize the cost and shall bill each department, com-
9 mission, board or agency which receives support from
10 any funds other than General Revenue Fund for a pro-
11 rata share of the administrative cost based on the rela-
12 tionship between the quarterly-average number of em-
13 ployees in the service of such department, commission,
14 board, or agency and the quarterly-average number of
15 employees in the service of all the departments, commis-
16 sions, boards and agencies of the state for the appropriate
17 calendar quarter.

18 This reimbursement is to be deposited in the General
19 Revenue Fund.

93—*West Virginia State Board of Land Surveyors*

Acct. No. 5850

1 To pay the per diem of members and
2 other general expenses \$ 16,000
3 From Collections 16,000

94—*State Board of Professional Foresters*

Acct. No. 5860

1 To pay the per diem of members and
2 other general expenses \$ 1,400
3 From Collections 1,400

95—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 5870

1 To pay the per diem of members and
2 other general expenses \$ 87,500
3 From Collections 87,500

96—*State Board of Chiropractic Examiners*

Acct. No. 5880

| | | | |
|---|------------------------------------|----|-------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 6,500 |
| 3 | From Collections | | 6,500 |

97—*State Board of Pharmacy*

Acct. No. 5900

| | | | |
|---|------------------------------------|----|--------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 75,000 |
| 3 | From Collections | | 75,000 |

98—*State Board of Osteopathy*

Acct. No. 5910

| | | | |
|---|------------------------------------|----|-------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 8,489 |
| 3 | From Collections | | 8,489 |

99—*State Board of Embaimers and Funeral Directors*

Acct. No. 5930

| | | | |
|---|------------------------------------|----|--------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 45,065 |
| 3 | From Collections | | 45,065 |

100—*State Board of Registration for Professional Engineers*

Acct. No. 5940

| | | | |
|---|------------------------------------|----|---------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 128,000 |
| 3 | From Collections | | 128,000 |

101—*State Board of Architects*

Acct. No. 5950

| | | | |
|---|------------------------------------|----|--------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 16,000 |
| 3 | From Collections | | 16,000 |

102—*State Veterinary Board*

Acct. No. 5960

| | | | |
|---|------------------------------------|----|-------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 6,600 |
| 3 | From Collections | | 6,600 |

103—*Human Rights Commission*

Acct. No. 5980

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 325,951 |
| 2 | Current Expenses | | 127,106 |
| 3 | Equipment | | 3,599 |
| 4 | Total | \$ | 456,656 |

104—*West Virginia State Board of Sanitarians*

Acct. No. 5990

| | | | |
|---|------------------------------------|----|-------|
| 1 | To pay the per diem of members and | | |
| 2 | other general expenses | \$ | 1,900 |
| 3 | From Collections | | 1,900 |

105—*Women's Commission*

Acct. No. 6000

| | | | |
|---|-------------------------|----|--------|
| 1 | Personal Services | \$ | 32,846 |
| 2 | Current Expenses | | 13,794 |
| 3 | Total | \$ | 46,640 |

106—*West Virginia Public Employees Retirement Board*

Acct. No. 6140

| | | | |
|---|--|----|------------|
| 1 | Employers Accumulation Fund | \$ | 10,000,000 |
| 2 | Expense Fund | | 140,625 |
| 3 | Supplemental Benefits for Annuitants | | 1,850,000 |
| 4 | Total | \$ | 11,990,625 |
| 5 | The above appropriation is intended to cover the state's | | |
| 6 | share of West Virginia Public Employees Retirement | | |
| 7 | coverage for those departments operating from General | | |

8 Revenue Fund. The State Department of Highways, De-
 9 partment of Motor Vehicles, Workmen's Compensation
 10 Commission, Public Service Commission and other de-
 11 partments operating from Special Revenue Funds and/or
 12 Federal Funds shall pay their proportionate share of the
 13 retirement costs for their respective divisions. When
 14 specific appropriations are not made, such payments may
 15 be made from the balance in the various Special Revenue
 16 funds in excess of specific appropriations.

17 The line item "Supplemental Benefits for Annuitants"
 18 may be transferred as required and shall be expended in
 19 accordance ^{in accordance with} the provisions of Enrolled Senate Bill No.
 20 456, 1981 Regular Session of the Legislature.

107—West Virginia Public Employees Insurance Board

Acct. No. 6150

| | | |
|---|------------------------------------|--------------------------|
| 1 | Expense Fund | \$ 237,500 |
| 2 | Public Employees Health Insurance— | |
| 3 | State Contributions | 50,000,000 |
| 4 | Total | \$ 50,237,500 |

5 The above appropriation is intended to cover the state's
 6 share of Public Employees Health Insurance costs for
 7 those spending units operating from General Revenue
 8 Fund. The State Department of Highways, Department
 9 of Motor Vehicles, Workmen's Compensation Commis-
 10 sion, Public Service Commission and other departments
 11 operating from Special Revenue Funds and/or Federal
 12 Funds shall pay their proportionate share of the Public
 13 Employees Health Insurance cost for their respective
 14 divisions. When specific appropriations are not made,
 15 such payments may be made from the balances in the
 16 various Special Revenue Fund in excess of specific ap-
 17 propriations.

108—Insurance Commissioner

Acct. No. 6160

| | | |
|---|-------------------------|------------|
| 1 | Personal Services | \$ 522,155 |
| 2 | Current Expenses | 148,898 |

5/24/81
 NRW
 ✓ 48,500,000.
 ✓ 48,737,500.
 NRW
 5/26/81

3 Equipment 15,000

4 Total \$ 686,053

109—*State Fire Commission*

Acct. No. 6170

1 Personal Services \$ 540,473

2 Current Expenses 203,243

3 Repairs and Alterations 3,048

4 Equipment 15,470

5 Total \$ 762,234

110—*State Department of Highways*

Acct. No. 6410

1 Unclassified—Total \$ 12,000,000

2 Any or all of the above appropriations may be trans-
3 ferred to the State Road Fund for distribution.

1 **Sec. 2. Appropriations from other funds.**—From the
2 funds designated there is hereby appropriated con-
3 ditionally upon the fulfillment of the provisions set forth
4 in Chapter 5A, Article 2 of the Code of West Virginia, the
5 following amounts as itemized for expenditure during
6 the fiscal year one thousand nine hundred eighty-two.

111—*State Department of Highways*

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

1 Maintenance Expressway, Trunkline and

2 Feeder \$ 52,800,000

3 Maintenance, State Local Services 37,985,000

4 Inventory Revolving 1,650,000

5 Equipment Revolving 4,400,000

6 General Operations 16,000,000

7 Debt Service 87,900,000

8 Interstate Construction 175,000,000

9 Other Federal Aid Programs 105,000,000

10 Appalachian Program 45,000,000

| | | |
|----|------------------------------------|---------------|
| 11 | Non-Federal Aid Construction | 19,112,000 |
| 12 | Total | \$544,847,000 |

13 The above appropriation line items are to be expended
 14 in accordance with the provisions of Chapters 17 and 17C,
 15 Code of West Virginia, one thousand nine hundred thirty-
 16 one, as amended.

17 The State Commissioner of Highways shall have the
 18 authority to operate revolving funds within the state road
 19 fund for the operation and purchase of various types of
 20 equipment used directly and indirectly in the construc-
 21 tion and maintenance of roads and for the purchase of
 22 inventories and materials and supplies.

23 There is hereby appropriated within the above items
 24 sufficient money for the payment of claims, accrued or
 25 arising during this budgetary period, to be paid in ac-
 26 cordance with Chapter 14, Article 2, Sections 17 and 18,
 27 Code of West Virginia, one thousand nine hundred thirty-
 28 one, as amended.

29 Included in the above appropriations on lines 8, 9, 10
 30 and 11 there is an amount of \$75,000,000 of which ex-
 31 penditure is contingent upon the passage of S. J. R. No.
 32 12, Regular Session of the Legislature, 1981, and said
 33 resolution's adoption and ratification by the voters of
 34 West Virginia and authorization provided for by the
 35 Legislature.

112—Department of Motor Vehicles

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

| | | |
|---|--|--------------|
| 1 | Personal Services | \$ 2,150,838 |
| 2 | Current Expenses | 3,144,668 |
| 3 | Equipment | 41,000 |
| 4 | Purchase of License Plates | 524,150 |
| 5 | Social Security Matching | 143,560 |
| 6 | Public Employees Retirement Matching | 205,454 |
| 7 | Public Employees Health Insurance | 144,555 |
| 8 | Total | \$ 6,354,225 |

113—*Department of Education—Veterans Education*

Acct. No. 7020

TO BE PAID FROM GENERAL SCHOOL FUND

| | | | |
|---|-------------------------|----|--------|
| 1 | Personal Services | \$ | 42,622 |
| 2 | Other Expenses | | 16,669 |
| 3 | Total | \$ | 59,291 |

4 Expenditures from this appropriation shall not exceed
5 the amount to be reimbursed by the federal government.

6 Federal Funds in excess of the amounts hereby appro-
7 priated may be made available by budget amendment
8 upon request of the State Superintendent of Schools and
9 approval of the Governor for any emergency which
10 might arise in the operation of this division during the
11 fiscal year.

114—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

| | | | |
|---|-------------------------|----|--------|
| 1 | Personal Services | \$ | 52,112 |
| 2 | Other Expenses | | 36,749 |
| 3 | Total | \$ | 88,861 |

115—*Real Estate Commission*

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

| | | | |
|---|-------------------------|----|---------|
| 1 | Personal Services | \$ | 113,592 |
| 2 | Current Expenses | | 84,406 |
| 3 | Equipment | | 7,000 |
| 4 | Total | \$ | 204,998 |

5 The total amount of this appropriation shall be paid out
6 of collections of license fees as provided by law.

116—*West Virginia Racing Commission*

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses\$ 5,000

2 The total amount of this appropriation shall be paid
3 from Special Revenue Fund out of collections of license
4 fees and fines as provided by law.

5 No expenditures shall be made from this account ex-
6 cept for hospitalization medical care and/or funeral ex-
7 penses for persons contributing to this fund.

117—*Auditor's Office—Land Department Operating Fund*

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Total\$ 12,000

2 The total amount of this appropriation shall be paid
3 from Special Revenue Fund out of fees and collections as
4 provided by law.

118—*Department of Finance and Administration—**Division of Purchasing—Revolving Fund*

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services\$ 741,588

2 Current Expenses 408,842

3 Equipment 28,000

4 Social Security Matching 52,924

5 Public Employees Retirement Matching 70,450

6 Public Employees Health Insurance 61,656

7 Total\$ 1,363,460

8 The total amount of this appropriation shall be paid
9 from Special Revenue Fund as provided by Chapter 5A,
10 Article 2 of the Code of West Virginia.

11 The above appropriation includes salaries and operating
12 expenses.

13 There is hereby appropriated from this fund, in addition
 14 to the above appropriation, the necessary amount for the
 15 purchase of supplies for resale.

119—*Department of Finance and Administration—*

Information Systems Service Division Fund

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|--|--------------|
| 1 | Personal Services | \$ 3,071,058 |
| 2 | Current Expenses | 4,950,424 |
| 3 | Equipment | 67,500 |
| 4 | Social Security Matching | 190,741 |
| 5 | Public Employees Retirement Matching | 252,430 |
| 6 | Public Employees Health Insurance | 188,304 |
| 7 | Total | \$ 8,720,457 |

8 The total amount of this appropriation shall be paid
 9 from Special Revenue Fund out of collections made by
 10 the Department of Finance and Administration as pro-
 11 vided by law.

120—*Department of Agriculture*

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|--|------------|
| 1 | Personal Services | \$ 383,724 |
| 2 | Current Expenses | 18,060 |
| 3 | Social Security Matching | 25,594 |
| 4 | Public Employees Retirement Matching | 35,565 |
| 5 | Public Employees Health Insurance | 26,856 |
| 6 | Total | \$ 489,799 |

7 The total amount of this appropriation shall be paid
 8 from Special Revenue Fund out of collections made by
 9 the Department of Agriculture as provided by law.

121—*State Committee of Barbers and Beauticians*

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|-------------------------|------------|
| 1 | Personal Services | \$ 116,854 |
| 2 | Current Expenses | 84,065 |
| 3 | Equipment | 1,000 |
| 4 | Total | \$ 201,919 |

5 The total amount of this appropriation shall be paid
 6 from Special Revenue Fund out of collections made by
 7 the State Committee of Barbers and Beauticians as pro-
 8 vided by law.

122—*Public Service Commission*

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|----|--|---------------|
| 1 | Salaries of Commissioners | \$ 77,900 |
| 2 | Other Personal Services | 2,953,150 |
| 3 | Current Expenses | 1,013,311 |
| 4 | Equipment | 200,000 |
| 5 | Social Security Matching | 197,712 |
| 6 | Public Employees Retirement Matching | 287,635 |
| 7 | Public Employees Health Insurance | 203,856 |
| 8 | Consumer Advocate | 302,500 |
| 9 | Headquarters Building Development | 4,877,000 |
| 10 | Total | \$ 10,113,064 |

11 The total amount of this appropriation shall be paid
 12 from Special Revenue Fund out of collections for special
 13 license fees from public service corporations as provided
 14 by law.

15 Out of the above appropriation the amount designated
 16 Headquarters Building Development shall be used for
 17 the establishment of a headquarters building pursuant
 18 to Chapter 24, Article 7 of the Code of West Virginia.

123—Public Service Commission—Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|--|------------|
| 1 | Personal Services | \$ 169,297 |
| 2 | Current Expenses | 80,385 |
| 3 | Equipment | 3,500 |
| 4 | Social Security Matching | 11,300 |
| 5 | Public Employees Retirement Matching | 16,083 |
| 6 | Public Employees Health Insurance | 8,928 |
| 7 | Headquarters Building Development | 233,000 |
| 8 | Total | \$ 522,493 |

9 The total amount of this appropriation shall be paid
 10 from Special Revenue Fund out of receipts collected for
 11 or by the Public Service Commission pursuant to and in
 12 the exercise of regulatory authority over pipeline com-
 13 panies.

14 Out of the above appropriation the amount designated
 15 Headquarters Building Development shall be used for
 16 the establishment of a headquarters building pursuant to
 17 Chapter 24, Article 7 of the Code of West Virginia

124—Public Service Commission—Motor Carrier Division

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|--|--------------|
| 1 | Personal Services | \$ 943,874 |
| 2 | Current Expenses | 380,820 |
| 3 | Equipment | 8,250 |
| 4 | Social Security Matching | 63,000 |
| 5 | Public Employees Retirement Matching | 89,668 |
| 6 | Public Employees Health Insurance | 65,472 |
| 7 | Headquarters Building Development | 1,890,000 |
| 8 | Total | \$ 3,441,084 |

9 The total amount of this appropriation shall be paid
 10 from Special Revenue Fund out of receipts collected for
 11 or by the Public Service Commission pursuant to and in

12 the exercise of regulatory authority over motor carriers
13 as authorized by law.

14 Out of the above appropriation the amount designated
15 Headquarters Building Development shall be used for
16 the establishment of a headquarters building pursuant to
17 Chapter 24, Article 7 of the Code of West Virginia.

125—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|-----------------------------------|--------------|
| 1 | Personal Services | \$ 3,194,226 |
| 2 | Current Expenses | 1,804,699 |
| 3 | Repairs and Alterations | 86,720 |
| 4 | Equipment | 248,883 |
| 5 | Land Purchase and Buildings | 537,000 |

6 Total \$ 5,871,528

7 The total amount of this appropriation shall be paid
8 from Special Revenue Fund out of fees collected by the
9 Department of Natural Resources. Expenditures shall be
10 limited to the amounts appropriated except for Federal
11 Funds received and Special Funds collected at state
12 parks. Any unexpended balances remaining in the prior
13 appropriation item "Land Purchase and Buildings" at the
14 close of fiscal year 1980-81 and available for capital im-
15 provements and land purchase purposes are hereby ap-
16 propriated for expenditure in fiscal year 1981-82 all in
17 accordance with Chapter 20, Article 2, Section 34, Code
18 of West Virginia.

126—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|--------------------------------|------------|
| 1 | Personal Services | \$ 415,304 |
| 2 | Current Expenses | 172,075 |
| 3 | Repairs and Alterations | 8,700 |
| 4 | Equipment | 21,000 |
| 5 | Social Security Matching | 3,815 |

6 Public Employees Health Insurance 34,224

7 Total \$ 655,118

8 The total amount of this appropriation shall be paid
9 from Special Revenue Fund out of fees collected for in-
10 spection stickers as provided by law.

127—Board of Regents—West Virginia University

Special Capital Improvement Fund

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service \$ 538,718

2 The total amount of this appropriation shall be paid
3 from the non-revolving Capital Improvement Fund creat-
4 ed by the 1959 Legislature, as amended.

5 Any unexpended balances remaining in the appropria-
6 tions for "Creative Arts" at the close of the fiscal year
7 1980-81 are hereby reappropriated for expenditure during
8 fiscal year 1981-82.

128—Board of Regents—State System Registration Fee

Special Capital Improvements Fund

(Capital Improvement and Bond Retirement Fund)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve \$ 2,663,135

2 West Virginia University Campus Develop-
3 ment (Renovation to Clark Hall—Phase II) 2,250,000

4 Capital Building Repairs & Alterations (sup-
5 lements operating budgets at colleges and
6 universities) 2,200,000

7 Glenville State College Campus Develop-
8 ment (Upgrade fire and life safety systems,
9 repair roofs, and make general grounds im-
10 provements) 300,000

11 Marshall University Land Purchase 200,000

12 Shepherd College—Creative Arts Center 100,000

13 The total amount of this appropriation shall be paid
 14 from the Special Capital Improvement Fund created by
 15 the 1971 Legislature. Projects are to be paid on a cash
 16 basis and made available from the date of passage. Items
 17 and projects in this appropriation are to be started as
 18 funds become available and then only in the listed order
 19 of priority.

20 Any unexpended balances remaining in prior years and
 21 1980-81 appropriations are hereby reappropriated for ex-
 22 penditure during fiscal year 1981-82.

129—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service \$ 1,675,200

2 The total amount of this appropriation shall be paid
 3 from the non-revolving Capital Improvement Fund creat-
 4 ed by the 1959 Legislature, as amended.

130—*Board of Regents—State System Registration Fee*

Revenue Bond Construction Fund

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years and
 2 1980-81 appropriations are hereby reappropriated for
 3 expenditure during the fiscal year 1981-82.

131—*Board of Regents—State System Tuition Fee*

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve \$ 4,449,806

2 Miscellaneous Campus Development Projects 1,000,000

3 West Virginia Northern Community College

4 Campus Development 500,000

5 (Development of College Square—Wheeling)

| | | |
|----|--|-----------|
| 6 | West Liberty State College Campus | |
| 7 | Development | 200,000 |
| 8 | (Upgrade Pool Filter System and Correct Fire | |
| 9 | Safety Violations) | |
| 10 | Marshall University Campus Development..... | 1,250,000 |
| 11 | (Renovation to Science Building, Equipment | |
| 12 | Purchase, and Land Acquisition) | |
| 13 | West Virginia State College Campus | |
| 14 | Development | 1,275,000 |
| 15 | (Library Renovation and Improvements to | |
| 16 | Utility Distribution System) | |
| 17 | Concord College Campus Development..... | 350,000 |
| 18 | Fairmont State College Campus Development | 350,000 |
| 19 | (Renovation and Improvement of Recreational | |
| 20 | Facilities) | |

21 The total amount of this appropriation shall be paid
 22 from the Special Capital Improvement Fund created by
 23 the 1977 Legislature. Projects are to be paid on a cash
 24 basis and made available from the date of passage.

25 Any unexpended balances remaining in prior years
 26 and in the 1980-81 appropriations are hereby reappro-
 27 priated for expenditure in fiscal year 1981-82.

132—Board of Regents—State System Tuition Fee

Revenue Bond Construction Fund

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years and
 2 1980-81 appropriations are hereby reappropriated for ex-
 3 penditure during fiscal year 1981-82.

133—Workmen's Compensation Commission

Acct. No. 9000

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

| | | |
|---|--|--------------|
| 1 | Personal Services | \$ 4,698,041 |
| 2 | Current Expenses | 3,288,120 |
| 3 | Equipment | 182,382 |
| 4 | Social Security Matching | 303,846 |
| 5 | Public Employees Retirement Matching | 434,944 |

| | | |
|---|---|-------------------------------------|
| 6 | Public Employees Health Insurance | 360,033 |
| 7 | Unclassified | 887,558 - 0 - |
| 8 | Total | \$ 10,154,924 9,267,366. |

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9 There is hereby authorized to be paid out of the above
10 appropriation for "Current Expenses" the amount neces-
11 sary for the premiums on bonds given by the State Trea-
12 surer as Bond Custodian for the protection of the Work-
13 men's Compensation Fund. This sum shall be transferred
14 to the Board of Insurance.

134—*West Virginia Alcohol Beverage Control Commissioner*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

| | | |
|---|--|---------------|
| 1 | Salary of Commissioner | \$ 33,750 |
| 2 | Other Personal Services | 9,348,238 |
| 3 | Current Expenses | 4,887,458 |
| 4 | Repairs and Alterations | 50,500 |
| 5 | Equipment | 212,000 |
| 6 | Social Security Matching | 626,248 |
| 7 | Public Employees Retirement Matching | 891,289 |
| 8 | Public Employees Health Insurance | 870,108 |
| 9 | Total | \$ 16,919,591 |

10 The total amounts of this appropriation shall be paid
11 from Special Revenue Fund out of liquor revenues.

12 The above appropriations include the salaries of store
13 personnel, store inspectors, store operating expenses and
14 equipment; and salaries, expenses and equipment of ad-
15 ministration offices.

16 There is hereby appropriated from liquor revenues, in
17 addition to the appropriation, the necessary amount for
18 the purchase of liquor as provided by law.

135—*West Virginia University—Medical School*

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

| | | |
|---|-------------------------------|---------------|
| 1 | Personal Services | \$ 41,759,000 |
| 2 | Current Expenses | 26,000,000 |
| 3 | Repairs and Alterations | 1,645,000 |

| | | |
|---|---|---------------|
| 4 | Capital Outlay | 500,000 |
| 5 | Equipment | 2,460,000 |
| 6 | Intern and Residency Support Program for | |
| 7 | Community Hospitals | 944,542 |
| 8 | Family Practice Residency Support Program | 828,160 |
| 9 | Total | \$ 74,136,702 |

1 **Sec. 3. Awards for claims against the state.**—There are
2 hereby appropriated, for the remainder of the fiscal year
3 1980-81 and to remain in effect until June 30, 1982, from
4 the funds as designated, in the amounts as specified, and
5 for the claimants as named in Enrolled House Bill Nos.
6 1541 and 1542, Legislature, Regular Session, 1981, total
7 general revenue funds of \$286,878; state road funds of
8 \$310,574; and special revenue funds of \$89,309 for payment
9 of claims against the state.

1 **Sec. 4. Reappropriations.**—Any unexpended balan-
2 ces of Items V, VI, and IX, in the appropriations made
3 by and under the authority of Sec. 4, Title II of the 1972
4 Budget Act, and amended under Sec. 4, Title II of the
5 1977 Budget Act, are hereby reappropriated for expendi-
6 ture during the fiscal year 1981-82.

7 Any unexpended balances of Items XII, XIII, and
8 XV in the appropriations made by and under the author-
9 ity of Sec. 4, Title II of the 1973 Budget Act and amended
10 under Sec. 4, Title II of the 1977 Budget Act, are hereby
11 reappropriated for expenditure during the fiscal year
12 1981-82 with exception of the following accounts: Item
13 XIII, Acct. Nos. 4321-20 and 4321-21.

14 Any unexpended balances of Items I, in the appropria-
15 tion made by and under Sec. 4, Title II of the 1976 Budget
16 Act are hereby reappropriated for expenditure during
17 the fiscal year 1981-82.

1 **Sec. 5. Supplemental and deficiency appropriation.**—
2 From the Revenue Sharing Trust Fund, except as other-
3 wise provided, there are hereby appropriated the follow-
4 ing amounts, as itemized, for expenditure during the fiscal
5 year one thousand nine hundred eighty-one to supple-
6 ment the 1980-81 appropriation, and to be available for
7 expenditure upon date of passage.

136—Revenue Sharing Trust Fund

Governor's Office—Civil Contingent Fund

Acct. No. 9721

- | | | | |
|---|--------------------------------|----|--------------------|
| 1 | Unclassified | \$ | 914,000 |
| 2 | Bonwood Flood Walls | | 400,000 |
| 3 | County Boards of Education | | 3,000,000 |
- 4 If the actions of the chief executive of the state in
 5 placing reserves on a portion of the funds available for
 6 expenditure in the last quarter of fiscal year 1980-81 are
 7 nullified by the Supreme Court of Appeals prior to the
 8 distribution or expenditure of all or any part of the ap-
 9 propriation in item 3, above, designated "County Boards
 10 of Education," then no such distributions or expenditures
 11 under authority of such item is to occur.

- 1 **Sec. 6. Appropriations from revenue sharing trust**
 2 **fund.**—The following items are hereby appropriated from
 3 the Revenue Sharing Trust Fund to be available for ex-
 4 penditure during the fiscal year 1981-82.

137—Revenue Sharing Trust Fund

Department of Highways

Acct. No. 9705

- | | | | |
|---|----------------------------------|----|------------|
| 1 | Maintenance, State Local Service | \$ | 23,500,000 |
|---|----------------------------------|----|------------|

138—Revenue Sharing Trust Fund

Department of Natural Resources

Acct. No. 9725

- | | | | |
|---|-----------------------------------|----|---------|
| 1 | Pipestem—Convention Meeting Room | \$ | 300,000 |
| 2 | Kanawha State Forest—Improvements | | 95,000 |

139—Revenue Sharing Trust Fund

Department of Agriculture

Acct. No. 9771

- | | | | |
|---|--------------------------|----|-----------|
| 1 | Administration Building | \$ | 1,000,000 |
| 2 | Animal Health Laboratory | | 175,000 |

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3 1,314,000.

1 **Sec. 7. Appropriations from countercyclical fiscal**
 2 **assistance trust fund.**—Moneys received by the State of
 3 West Virginia pursuant to the provisions of the "Public
 4 Works Employment Act of 1976; Title II of Public Law
 5 94-369," as amended by the "Intergovernmental Anti-
 6 recession Assistance Act of 1977; Public Law 95-30,"
 7 enacted by the Congress of the United States, shall be
 8 deposited in the state treasury and kept in a separate
 9 account entitled "Countercyclical Fiscal Assistance Trust
 10 Fund."

11 Any part of or all such amounts as deposited, including
 12 deposits through fiscal year one thousand nine hundred
 13 eighty-two, are hereby appropriated and may be trans-
 14 ferred to any other accounts in the Governor's Office or to
 15 any other departments of state government for disburse-
 16 ment or expenditure.

1 **Sec. 8. Reappropriations—Revenue Sharing Trust**
 2 **Fund.**—Any unexpended balances to the appropriations
 3 made by and under Sec. 8, Title II, of the 1973 Budget Act
 4 and Supplementary Acts to Chapter 10, acts of the Legis-
 5 lature, Regular Session 1973, with the exception of:
 6 ~~Acct. Nos. 9725-08~~; under Sec. 5, Title II, of the 1974 Bud-
 7 get Act and Supplementary Acts to Chapter Two, acts
 8 of the Legislature, 2nd Extraordinary Session 1974, with
 9 the exception of the following: Acct. Nos. 9700-06, ~~9725-07~~,
 10 ~~9725-09~~, ~~9725-14~~, ~~9725-14~~, ~~9725-31~~, ~~9725-18~~, 9771-06, 9771-08
 11 and 9772-12; under Sec. 7, Title II, acts of the Legislature,
 12 Regular Session 1976 and Supplementary Acts to Chapter
 13 7, acts of the Legislature, Regular Session 1976, with the
 14 exception of the following: Acct. Nos. ~~9725-36~~, ~~9725-38~~,
 15 ~~9725-40~~, 9725-41, ~~9725-49~~, 9771-09, 9773-05 and 9775-05; un-
 16 der Sec. 5, Title II, of the 1977 Budget Act; with the ex-
 17 ception of: Acct. No. 9733-05; under Sec. 5, Title II, of the
 18 1978 Budget Act, with the exception of the following:
 19 Acct. Nos. 9725-50 ~~and 9725-51~~; under Sec. 5, Title II, of
 20 the 1979 Budget Act; with the exception of the following:
 21 Acct. Nos. 9705-13, ~~9725-52~~, ~~9725-53~~, ~~9725-54~~ and ~~9725-55~~;
 22 under Sec. 5, Title II, of the 1980 Budget Act with the
 23 exception of the following: Acct. Nos. 9721-11, 9740-08,
 24 9745-28, 9750-07, 9750-08, 9750-09, 9771-12, 9771-13 and 9777-
 25 06.

ADR iv
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1 **Sec. 9. Special revenue appropriations.**—There is
 2 hereby appropriated for expenditure during the fiscal year
 3 one thousand nine hundred eighty-two, appropriations
 4 made by general law from special revenue which are not
 5 paid into the state fund as general revenue under the pro-
 6 visions of Chapter 12, Article 2, Section 2 of the Code of
 7 West Virginia, one thousand nine hundred thirty-one:
 8 *Provided, however,* That none of the moneys so appropri-
 9 ated by this section shall be available for expenditure
 10 except in compliance with and in conformity to the pro-
 11 visions of Chapter 12, Article 2 and 3, and Chapter 5A,
 12 Article 2 of the Code of West Virginia, unless the spend-
 13 ing unit has filed with the state director of the budget,
 14 the state auditor and the legislative auditor prior to the
 15 beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all
 17 revenues accruing to such fund.

18 (b) A detailed expenditure schedule showing for what
 19 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropriations.**—
 2 Bequests or donations of nonpublic funds, received by the
 3 Governor on behalf of the State during the fiscal year one
 4 thousand nine hundred eighty-two, for the purpose of
 5 making studies and recommendations relative to im-
 6 provements of the administration and management of
 7 spending units in the executive branch of state govern-
 8 ment, shall be deposited in the state treasury in a sepa-
 9 rate account therein designated "State Improvement
 10 Fund."

11 There is hereby appropriated all moneys so deposited
 12 during the fiscal year one thousand nine hundred eighty-
 13 two, to be expended as authorized by the Governor, for
 14 such studies and recommendations which may encompass
 15 any problems of organization, procedures, systems, func-
 16 tions, powers or duties of a state spending unit in the
 17 executive branch, or the betterment of the economic,
 18 social, educational, health and general welfare of the
 19 State or its citizens.

1 **Sec. 11. Specific funds and collection accounts.**—A
 2 fund or collection account, which by law is dedicated to a

3 specific use, is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-
5 count, and shall be expended according to the provisions
6 of Chapter 12, Article 3 of the Code of West Virginia.

1 **Sec. 12. Appropriations for refunding erroneous pay-**
2 **ments.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the Auditor for the re-
8 funding of the proper amount. The Auditor shall issue his
9 warrant to the Treasurer and the Treasurer shall pay the
10 warrant out of the fund into which the amount was origi-
11 nally paid.

1 **Sec. 13. Sinking fund deficiencies.**—There is hereby
2 appropriated to the Governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage financ-
4 bond insurance fund of the West Virginia Housing De-
5 velopment Fund which is under the supervision and
6 control of the state sinking fund commission as provided
7 by Chapter 31, Article 18, Section 20b of the Code of
8 West Virginia, one thousand nine hundred thirty-one,
9 as amended, or in the funds of the state sinking fund
10 commission because of the failure of any state agency
11 for either general obligations or revenue bonds or any
12 local taxing district for general obligations bonds to
13 remit funds necessary for the payment of interest and
14 sinking fund requirements. The Governor is authorized
15 to transfer from time to time such amounts to the state
16 sinking fund commission as may be necessary for these
17 purposes.

18 The state sinking fund commission shall reimburse the
19 State of West Virginia through the Governor from the
20 first remittance collected from the West Virginia Hous-
21 ing Development Fund or from any state agency or local
22 taxing district for which the Governor advanced funds,
23 with interest at the rate carried by the bonds for the
24 security or payment of which the advance was made.

1 **Sec. 14. Appropriations to pay costs of publication of**
 2 **delinquent corporations.**—There is hereby appropriat-
 3 ed out of the state fund, General Revenue, out of funds
 4 not otherwise appropriated, to be paid upon requisition
 5 of the Auditor and/or the Governor, as the case may be,
 6 a sum sufficient to pay the cost of publication of delin-
 7 quent corporations as provided by Chapter 11, Article 12,
 8 Sections 84 and 86 of the Code of West Virginia.

1 **Sec. 15. Appropriations for local governments.**—
 2 There is hereby appropriated for payment to counties,
 3 districts, and municipal corporations such amounts as
 4 will be necessary to pay taxes due counties, districts, and
 5 municipal corporations and which have been paid into
 6 the treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total
 2 sum is appropriated to a spending unit, that total sum
 3 shall include personal services, current expenses and
 4 capital outlay, except as otherwise provided in Title 1,
 5 Sec. 3.

1 **Sec. 17. General school fund.**—The balance of the
 2 proceeds of the general school fund remaining after the
 3 payment of the appropriations made by this act is appro-
 4 priated for expenditure in accordance with Chapter 18,
 5 Article 9A, Section 16 of the Code of West Virginia.


TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-
 2 ture of the appropriations made by this act, except those
 3 appropriations made to the legislative and judicial
 4 branches of the state government, are conditioned upon
 5 the compliance by the spending unit with the require-
 6 ments of Chapter 5A, Article 2 of the Code of West
 7 Virginia.

8 Where former spending units have been absorbed by
 9 or combined with other spending units by acts of this

10 Legislature, it is the intent of this act that reappropria-
11 tion shall be to the succeeding or later spending unit
12 created unless otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this
4 act which remains, but the remaining portion shall be
5 in full force and effect as if the portion declared un-
6 constitutional had never been a part of the act.



The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

R. P. Baylor
Chairman Senate Committee

Jonny E. Whitlow
Chairman House Committee

Originated in the Senate.

To take effect from passage.

Jody C. Wilks
Clerk of the Senate

Blankenship
Clerk of the House of Delegates

Warren R. McSwain
President of the Senate

Charles H. Sees, Jr.
Speaker House of Delegates

The within *is approved with* this the *20*
reductions and deletions
day of *May*, 1981.

John D. Ralston
Governor



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SECY. OF STATE